

FATA ANNUAL DEVELOPMENT PROGRAMME 2006 - 2007

Agency / Sector-Wise Financial Aspect

(Rs. in Million)

SNo	Name of Sectors	All FATA Program	Bajaur Agency	Mohmand Agency	Khyber Agency	Pesh. FR	Kurram Agency	Orakzai Agency	Kohat FR	North Waz: Agency	Bannu FR	Lakki FR	South Waz: Agency	Tank FR	DIkan FR	GRAND TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION.	201.573	104.936	79.713	169.990	13.906	178.333	70.987	35.197	135.564	19.305	3.091	186.767	33.550	67.088	1300.000	21.0
2	HEALTH.	131.732	50.544	49.856	35.464	4.435	57.154	30.660	6.614	63.968	3.468	2.208	74.689	15.700	31.508	558.000	9.0
3	PUBLIC HEALTH ENGINEERING.	6.000	28.080	34.376	62.614	9.948	21.402	25.430	13.770	21.283	9.995	0.900	42.914	13.424	19.864	310.000	5.0
4	COMMUNICATIONS.	47.062	139.793	126.409	166.347	17.510	117.867	80.591	13.847	138.512	17.160	2.903	228.815	27.893	53.291	1178.000	19.0
5	HOUSING.	6.500	18.555	7.272	4.865	0.000	6.041	5.856	1.000	11.500	2.646	0.500	15.157	1.108	0.000	81.000	1.3
6	POWER.	0.000	17.000	21.000	25.284	1.000	12.298	9.080	11.000	20.201	5.415	0.500	30.904	2.000	4.318	160.000	2.6
7	AGRICULTURE.	29.427	33.589	14.180	38.861	4.407	32.395	9.855	1.842	26.412	2.856	1.200	15.366	2.804	6.806	220.000	3.5
8	FORESTS.	8.000	31.334	15.123	23.134	3.171	30.474	13.758	5.747	28.599	2.604	0.450	26.270	2.271	9.065	200.000	3.2
9	RURAL DEVELOPMENT.	12.000	10.000	7.000	8.000	4.000	9.500	5.000	4.000	7.500	5.000	1.000	9.000	6.000	5.000	93.000	1.5
10	REGIONAL DEVELOPMENT.	770.835	0.000	10.452	12.380	0.000	25.050	10.615	0.000	35.601	0.000	0.000	85.067	0.000	0.000	950.000	15.3
11	IRRIGATION.	81.539	72.461	50.379	36.062	8.000	75.597	21.513	4.886	149.388	13.122	1.173	150.199	23.130	12.551	700.000	11.3
12	MINERALS.	99.000	30.042	30.000	0.000	0.000	21.053	23.309	0.000	36.596	0.000	0.000	10.000	0.000	0.000	250.000	4.0
13	INDUSTRIES/TECH. EDUCATION.	6.332	25.266	10.240	60.199	0.823	46.436	0.546	7.697	11.276	0.029	0.475	27.252	1.720	1.709	200.000	3.2
Total FATA ADP 2006 - 07 :-		1400.000	561.600	456.000	643.200	67.200	633.600	307.200	105.600	686.400	81.600	14.400	902.400	129.600	211.200	6200.000	100.0
Percentage (%):-		22.6	9.1	7.4	10.4	1.1	10.2	5.0	1.7	11.1	1.3	0.2	14.6	2.1	3.4	100.0	