

FATA ANNUAL DEVELOPMENT PROGRAMME 2006 - 2007

Subsector-Wise Financial Aspect of Ongoing and New Schemes

(Rs. in Million)

S.No.	Name of Sub Sector	Ongoing Schemes		New Schemes		Total Schemes		% age
		Nos	Allocation	Nos	Allocation	Nos	Allocation	
1	2	3	4	5	6	7	8	9
1	EDUCATION.	204	1034.000	33	266.000	237	1300.000	21.0
2	HEALTH.	75	430.000	19	128.000	94	558.000	9.0
3	PUBLIC HEALTH ENGINEERING.	66	234.000	14	76.000	80	310.000	5.0
4	COMMUNICATIONS.	156	997.000	23	181.000	179	1178.000	19.0
5	HOUSING.	30	72.000	5	9.000	35	81.000	1.3
6	POWER.	28	111.000	9	49.000	37	160.000	2.6
7	AGRICULTURE.							
	i) Agriculture Extension.	36	112.000	11	10.521	47	122.521	1.98
	ii) Agriculture Livestock & Dairy Devevelopment.	45	82.000	8	15.479	53	97.479	1.57
	Total Agriculture:-	81	194.000	19	26.000	100	220.000	3.5
8	FORESTS.							
	i) Forestry.	60	174.616	1	2.000	61	176.616	2.85
	ii) Sericulture.	15	13.495	1	2.000	16	15.495	0.25
	iii) Wild Life.	1	0.450	-		1	0.450	0.01
	iv) Fisheries.	10	5.439	2	2.000	12	7.439	0.12
	Total Forests:-	86	194.000	4	6.000	90	200.000	3.2
9	RURAL DEVELOPMENT.	14	83.000	1	10.000	15	93.000	1.5
10	REGIONAL DEVELOPMENT.	35	250.000	17	700.000	52	950.000	15.3
11	IRRIGATION.	44	495.000	19	205.000	63	700.000	11.3
12	MINERALS.	11	86.000	6	164.000	17	250.000	4.0
13	INDUSTRIES / TECHNICAL EDUCATION.	39	160.000	4	40.000	43	200.000	3.2
TOTAL FATA ADP 2006 - 2007:-		869	4340.000	173	1860.000	1042	6200.000	100.0
Percentage (%):-			70.00		30.00		100.00	